

APPENDIX 'C7'

AGENDA ITEM 7

Leisure Contract Monitoring Report			
User Comparison. Throughput			
Pool	April 2007 - September 2008	April 2008 - September 2008	% Variance
Fanshawe	8,677	8,977	3
Grange Paddocks	25,883	27,657	7
Hartham	22,116	20,859	-6
Leventhorpe	8,975	10,090	12
Ward Freman	5,446	5,174	-5
Totals	71,097	72,757	2